

CERTIFICATE

State of Kansas
County
2012

To the Clerk of Stafford County, KS, State of Kansas

We, the undersigned, officers of

Stafford County, KS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
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Fund	K.S.A.				
General Fund	79-1946	7	3,000,234	2,298,891	27.555
Road & Bridge Fund	79-1946	8	2,173,311	1,667,388	19.985
Health Fund	65-204	9	208,935	80,186	.961
Appraiser's Cost Fund	19-436	9	139,516	129,577	1.553
Noxious Weed Fund	2-1318	10	90,322	75,640	.907
Ambulance Fund	65-6113	10	343,906		-0-
Solid Waste Fund	65-204	11	211,018	128,855	1.544
Service for Elderly Fund	12-1680	11	88,142	85,444	1.024
Stafford County Hospital Fund		12	481,365	457,581	5.485
Special Alcohol Fund		13	2,286		
Special Parks Fund		13	1,545		
Emergency 911 Fund		14	25,000		
Noxious Weed Capital Outlay Fund		14	46,885		
Emergency 911 - Wireless Fund		15	20,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Totals		xxxxx	6,832,465	4,923,562	59.014
Budget Summary		31			
Budget Summary2		31a			
Neighborhood Revitalization Rebate		32	Is a Resolution required?	Yes	83,430,643
Resolution		33			
Assisted by:			Nov 1, 2011 Total Assessed Valuation		

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Address:

PO Drawer J

Great Bend, KS 67530

Attest: *Oct. 6th* 2011

Rita J. Keenan
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Stafford County, KS

CERTIFICATE (2)

			2012 Proposed Budget				
Other County			Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds							
K.S.A.							
	Stafford Co Fire District #1	19-36910	19	222,225	192,702	72,917,579	2.643
+ RN	Peace Creek Cemetery District # 2	17-1330	20	5,850	930	5,970,026	.156
	Neeland Cemetery District #5	17-1330	21	36,596	6,597	2,165,524	2.481
	Pleasant Ridge Cemetery District # 6	17-1330	22	7,154	2,486	4,064,062	.612
	Eden Valley Cemetery District # 7	17-1330	23	19,733	8,012	9,258,113	.865
	Peace Church Cemetery District # 8	17-1330	24	11,670	2,755	16,989,741	.251
	Trinity Cemetery District # 9	17-1330	25	9,832	3,218	4,069,959	.791
	Feldhut Cemetery District # 10	17-1330	26	5,696	2,500	1,111,638	2.249
+ PN	Farmington Cemetery District # 11	17-1330	27	117,886	54,206	12,048,619	4.499
	Fairview Cemetery District # 13	17-1330	28	64,150	24,982	14,463,292	1.727
	St. Francis Xavier Cemetery District # 14	17-1330	29	17,894	4,198	3,895,869	1.078
	Stafford Co Fire District #1 Special	19-3612c	30				
	Fairview Cemetery District #13 Perpetual Care & Endowment		30				
TOTALS			xxxxxx	518,686	302,586		

Farmington: SF Value: 5,373,887

PN Value: 6,674,732

12,048,619

Peace Creek: SF Value: 5,538,253

RN Value: 431,773

5,970,026

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 4,162,629
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,162,629

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 203,922	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 1,538,817	
5b. Personal Property 2010	- 1,806,110	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	311,299	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	515,221	
8. Total Estimated Valuation July 1, 2011	83,300,354	
9. Total Valuation less Valuation Adjustment (8 minus 7)	82,785,133	
10. Factor for Increase (7 divided by 9)	0.00622	
11. Amount of Increase (10 times 3)	+ \$ 25,907	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 4,188,536	
13. Debt Service Levy in this 2012 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,188,536	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
2011 Budgeted Funds					
General Fund	1,714,766	78,518	1,784	23,336	0
Road & Bridge Fund	1,268,350	58,078	1,319	17,261	0
Health Fund	49,020	2,245	51	667	0
Appraiser's Cost Fund	117,798	5,394	123	1,603	0
Noxious Weed Fund	59,752	2,736	62	813	0
Ambulance Fund	151,723	6,947	158	2,065	0
Solid Waste Fund	278,724	12,763	290	3,793	0
Service for Elderly Fund	72,358	3,313	75	985	0
Stafford County Hospital	450,138	20,612	468	6,126	0
TOTAL	4,162,629	190,606	4,330	56,649	0

County Treas Motor Vehicle Estimate 190,606

County Treasurers Recreational Vehicle Estimate 4,330

County Treasurers 16/20M Vehicle Estimate

County Treasurers Slider Estimate 0

Motor Vehicle Factor

Recreational Vehicle Factor 0.00104

16/20M Vehicle Factor 0.01361

Slider Factor 0.00000

Stafford County, KS

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General Fund	Special Capital Improvement Fund	200,000	64,156	100,000	19-120
Road & Bridge Fund	Special Highway Improvement Fund	180,000	25,000	25,000	68-590
Road & Bridge Fund	Special Machinery	-	25,000	25,000	68-141g
Health Fund	Health Capital Outlay	45,000	-	-	19-120
Appraiser's Cost Fund	Appraiser's Equipment Reserve Fund	10,000	-	-	19-119
Noxious Weed Fund	Noxious Weeds Capital Outlay Fund	20,000	-	-	2-1318
Ambulance Fund	EMS Reserve Fund	70,000	-	-	12-110d
Special Motor Vehicle	General Fund	18,686	15,000	15,000	8-145
Total for County		543,686	129,156	165,000	-
Fire District #1 - General Fund	Special Fire Equipment Fund	85,000	-	-	
	Total	628,686	129,156	165,000	
	Adjustments*				
	Adjusted Totals	628,686	129,156	165,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fu

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0				0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0				0	0	0
Other:											
None											
Total Other					0				0	0	0
Total Indebtedness					0				0	0	0

**Stafford County, KS
Cemetery District #2, #5, #6, #7, #8, #9, #10, #11, #13 & #14**

Page No. 5b

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Ambulance	12/6/2010	48	3.45	80,000	80,000	21,781	21,781
Totals					80,000	21,781	21,781

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
None							
Totals					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Stafford County, KS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General Fund

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,177,191	808,477	211,104
Receipts:			
Ad Valorem Tax	1,747,169	1,714,766	xxxxxxxxxxxxxxx
Delinquent Tax	19,957	7,339	0
Motor Vehicle Tax	82,510	114,258	78,518 ✓
Recreational Vehicle Tax	1,827	2,664	1,784 ✓
16/20M Vehicle Tax	22,024	23,196	23,336 ✓
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Mineral Production Tax	52,923	50,134	50,134 ✓
Local Alcoholic Liquor	545	543	543 ✓
Local Sales Tax	260,946	250,000	250,000 ✓
Interest on Current Tax	34,489	20,000	20,000 ✓
County Office Fees	19,333	12,000	12,000 ✓
Mortgage Registration Fees	47,579	24,000	24,000 ✓
Register of Deeds - Recording	21,223	20,000	20,000 ✓
Transfer In - County Treasurer Special	18,686	15,000	15,000 ✓
Farm Lease	5,015	4,000	4,000 ✓
Copier Reimbursement	6,427	0	0
Diversion Fees	100	0	0
Reimbursed Expenses	32,835	0	0
Transfers In - Strategic Planning	0	0	0
Transfers In - Emergency Operations	0	0	0
Interest on Idle Funds	61,373	35,000	35,000 ✓
Miscellaneous	9,413	1,000	1,000 ✓
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,444,374	2,293,900	535,315
Resources Available:	3,621,565	3,102,377	746,419

Stafford County, KS

2012

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Resources Available:	3,621,565	3,102,377	746,419
Expenditures:			
General Administration	260,122	300,000	300,000 ✓
Janitorial	35,245	43,829	42,500 ✓
County Attorney/Counselor	73,335	83,000	83,000 ✓
County Clerk	117,650	134,000	131,320 ✓
County Commission	47,716	52,250	51,200 ✓
County Treasurer	140,547	162,800	159,544 ✓
District Court	32,696	62,000	62,000 ✓
Economic Development	36,629	78,114	83,277 ✓
Emergency Services	19,446	50,683	49,650 ✓
Employee Benefits	897,174	855,000	920,150 ✓
Extension Council	124,800	128,500	128,500 ✓
Fair	10,000	10,000	10,000 ✓
Historical	19,000	19,000	19,000 ✓
Information Technology	58,364	91,000	89,000 ✓
Juvenile Detention	8,011	14,000	10,000 ✓
Law Enforcement	542,726	527,200	531,750 ✓
Mental Health	19,096	19,095	19,096 ✓
Mental Retardation	65,000	62,476	63,225 ✓
Register of Deeds	80,531	83,266	83,242 ✓
Soil Conservation	25,000	25,000	25,000 ✓
Environmental Planning	0	6,443	6,443 ✓
Subtotal	2,613,088	2,807,656	2,867,897 ✓
Transfer Out - Special Capital Improvement Fund	200,000	64,156	100,000 ✓
Neighborhood Revitalization Rebate	0	19,461	32,337 ✓
Miscellaneous	0	0	0 ✓
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,813,088	2,891,273	3,000,234
Unencumbered Cash Balance Dec 31	808,477	211,104	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,140,882	3,042,117	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,000,234
Tax Required			2,253,815
Delinquent Comp Rate: 2.000%			45,076
Amount of 2011 Ad Valorem Tax			2,298,891 ✓

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
General Administration			
Salaries	24,246	25,500	0
Contractual	206,581	231,000	248,500
Commodities	4,243	4,000	4,000
Capital Outlay	25,052	39,500	47,500
Total	260,122	300,000	300,000 ✓
Janitorial			
Salaries	30,229	35,329	35,000
Contractual	0	3,800	2,800
Commodities	3,631	4,700	4,700
Capital Outlay	1,385	0	0
Total	35,245	43,829	42,500 ✓
County Attorney/Counselor			
Salaries	64,659	75,000	75,000
Contractual	5,655	7,900	6,500
Commodities	3,021	100	1,500
Capital Outlay	0	0	0
Total	73,335	83,000	83,000 ✓
County Clerk			
Salaries	85,460	90,000	91,420
Contractual	6,055	16,000	10,900
Commodities	15,543	15,000	16,000
Capital Outlay	10,592	13,000	13,000
Total	117,650	134,000	131,320 ✓
County Commission			
Salaries	45,752	50,000	49,000
Contractual	1,964	2,000	2,200
Commodities	0	250	0
Capital Outlay	0	0	0
Total	47,716	52,250	51,200 ✓
County Treasurer			
Salaries	129,387	146,260	148,144
Contractual	7,260	10,040	7,800
Commodities	2,297	3,000	3,000
Capital Outlay	1,603	3,500	600
Total	140,547	162,800	159,544 ✓
District Court			
Contractual	23,066	50,920	52,340
Commodities	9,461	4,500	5,000
Capital Outlay	169	6,580	4,660
Total	32,696	62,000	62,000 ✓
Economic Development			
Salaries	0	0	0
Contractual	7,933	78,114	72,391
Commodities	473	0	10,886
Capital Outlay	28,223	0	0
Total	36,629	78,114	83,277
Total - Page 7b	743,940	915,993	912,841

Stafford County, KS

2012

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Expenditures:			
Emergency Services			
Salaries	11,755	40,633	40,000
Contractual	1,898	2,800	2,550
Commodities	182	750	600
Capital Outlay	5,611	6,500	6,500
Total	19,446	50,683	49,650 ✓
Employee Benefits			
Social Security	143,572	160,000	160,000
Medicare	0	0	0
Health Insurance	560,963	505,000	520,150
Retirement	117,652	100,000	130,000
Workers Compensation	68,686	75,000	100,000
Unemployment	6,301	15,000	10,000
Total	897,174	855,000	920,150 ✓
Extension Council			
Salaries	0	0	0
Appropriations	124,800	128,500	128,500
Commodities	0	0	0
Capital Outlay	0	0	0
Total	124,800	128,500	128,500
Fair			
Salaries	0	0	0
Appropriations	10,000	10,000	10,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	10,000	10,000	10,000
Historical			
Salaries	0	0	0
Appropriations	19,000	19,000	19,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	19,000	19,000	19,000
Information Technology			
Salaries	0	0	0
Contractual	47,888	60,000	61,000
Commodities	3,954	14,000	10,000
Capital Outlay	6,522	17,000	18,000
Total	58,364	91,000	89,000 ✓
Juvenile Detention			
Salaries	0	0	0
Contractual	8,011	14,000	10,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	8,011	14,000	10,000 ✓
Law Enforcement			
Salaries	369,040	345,000	358,000
Contractual	133,728	144,200	135,750
Commodities	38,147	38,000	38,000
Capital Outlay	1,811	0	0
Total	542,726	527,200	531,750 ✓
Total - Page7c	1,679,521	1,695,383	1,758,050

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend**Expenditures:****Mental Health**

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Salaries	0	0	0
Appropriations	19,096	19,095	19,096
Commodities	0	0	0
Capital Outlay	0	0	0
Total	19,096	19,095	19,096

Mental Retardation

Salaries	0	0	0
Appropriations	65,000	62,476	63,225
Commodities	0	0	0
Capital Outlay	0	0	0
Total	65,000	62,476	63,225

Register of Deeds

Salaries	74,420	77,136	77,112
Contractual	3,573	3,150	3,650
Commodities	1,479	980	980
Capital Outlay	1,059	2,000	1,500
Total	80,531	83,266	83,242

Soil Conservation

Salaries	0	0	0
Appropriations	25,000	25,000	25,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	25,000	25,000	25,000

Environmental Planning

Salaries	0	0	0
Appropriations	0	6,443	6,443
Commodities	0	0	0
Capital Outlay	0	0	0
Total	0	6,443	6,443

Total - Page7d

Total - Page7b	743,940	915,993	912,841
Total - Page 7c	1,679,521	1,695,383	1,758,050
Total - Page7d	189,627	196,280	197,006
Total Detail Expenditures**	2,613,088	2,807,656	2,867,897

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Stafford County, KS

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	384,207	286,336	26,909
Receipts:			
Ad Valorem Tax	1,101,154	1,268,350	xxxxxxxxxxxxxxxxxx
Delinquent Tax	16,084	5,137	0
Motor Vehicle Tax	85,823	71,746	58,078 ✓
Recreational Vehicle Tax	1,914	1,673	1,319 ✓
16/20M Vehicle Tax	18,810	14,565	17,261 ✓
Slider	0	0	0
Special City & County Highway	351,013	375,050	375,050 ✓
Reimbursements and Collections	112,930	63,000	60,000 ✓
Wildlife	0	5,000	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,687,728	1,804,521	511,708
Resources Available:	2,071,935	2,090,857	538,617
Resources Available:	2,071,935	2,090,857	538,617
Expenditures:			
Personal Services	529,833	575,000	607,200
Contractual Services	118,596	185,900	173,300
Commodities	957,170	1,096,651	1,214,500
Capital Outlay	0	142,000	105,000
Transfer Out - Special Highway Improvem	180,000	25,000	25,000
Transfer Out - Special Machinery	0	25,000	25,000
Neighborhood Revitalization Rebate	0	14,397	23,311
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,785,599	2,063,948	2,173,311
Unencumbered Cash Balance Dec 31	286,336	26,909	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,027,900	2,063,948	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,173,311
Tax Required			1,634,694
Delinquent Comp Rate: 0.020			32,694
Amount of 2011 Ad Valorem Tax			1,667,388 ✓

Stafford County, KS

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	122,299	124,547	47,358
Receipts:			
Ad Valorem Tax	77,024	49,020	xxxxxxxxxxxxxxxxxx
Delinquent Tax	936	329	0
Motor Vehicle Tax	4,206	5,017	2,245 ✓
Recreational Vehicle Tax	93	117	51 ✓
16/20 M Vehicle Tax	1,148	1,018	667 ✓
Slider	0	0	0
Intergovernmental	70,851	45,000	45,000 ✓
Reimbursements and Collections	48,677	35,000	35,000 ✓
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	202,935	135,501	82,963
Resources Available:	325,234	260,048	130,321
Expenditures:			
Personal Services	106,684	132,559	135,067
Contractual Services	21,646	23,800	22,500
Commodities	41,123	50,225	44,650
Capital Outlay	483	5,550	5,600
Transfers Out - Health Capital Outlay	45,000	0	0
Budget Credit	-14,249	0	0
Neighborhood Revitalization Rebate	0	556	1,118
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	200,687	212,690	208,935
Unencumbered Cash Balance Dec 31	124,547	47,358	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	209,281	212,690	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			208,935
Tax Required			78,614
Delinquent Comp Rate: 0.020			1,572
Amount of 2011 Ad Valorem Tax			80,186 ✓

Adopted Budget Appraiser's Cost Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	11,966	10,642	3,110
Receipts:			
Ad Valorem Tax	122,008	117,798	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,423	510	0
Motor Vehicle Tax	6,267	7,948	5,394 ✓
Recreational Vehicle Tax	139	185	123 ✓
16/20 M Vehicle Tax	1,719	1,614	1,603 ✓
Slider	0	0	0
Fees	3,174	1,500	2,250 ✓
Interest on Idle Funds	0	0	0
Miscellaneous	0	700	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	134,730	130,255	9,370
Resources Available:	146,696	140,897	12,480
Expenditures:			
Personal Services	112,196	119,500	121,900
Contractual Services	13,077	12,650	11,200
Commodities	779	2,200	2,400
Capital Outlay	2	2,100	2,200
Transfers Out- Appraisal Equipment Rese	10,000	0	0
Neighborhood Revitalization Rebate	0	1,337	1,816
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	136,054	137,787	139,516
Unencumbered Cash Balance Dec 31	10,642	3,110	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	137,500	137,787	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			139,516
Tax Required			127,036
Delinquent Comp Rate: 0.020			2,541
Amount of 2011 Ad Valorem Tax			129,577 ✓

Stafford County, KS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	15,193	13,281	554
Receipts:			
Ad Valorem Tax	73,305	59,752	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	808	296	0
Motor Vehicle Tax	3,451	4,777	2,736 ✓
Recreational Vehicle Tax	77	111	62 ✓
16/20 M Vehicle Tax	705	970	813 ✓
Slider	0	0	0
Collections	10,451	12,000	12,000 ✓
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	88,797	77,906	15,611
Resources Available:	103,990	91,187	16,165
Expenditures:			
Personal Services	48,064	49,355	50,345
Contractual Services	4,865	8,850	8,350
Commodities	17,780	29,250	28,750
Capital Outlay	0	2,500	1,820
Transfer Out - Noxious Weed Capital Outl	20,000	0	0
Neighborhood Revitalization Rebate		678	1,057
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	90,709	90,633	90,322
Unencumbered Cash Balance Dec 31	13,281	554	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	93,880	90,633	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,322
Tax Required			74,157
Delinquent Comp Rate: 0.020			1,483
Amount of 2011 Ad Valorem Tax			75,640 ✓

Adopted Budget

Adopted Budget Ambulance Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	199,963	222,849	199,421
Receipts:			
Ad Valorem Tax	193,955	151,723	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,472	821	0
Motor Vehicle Tax	12,960	12,636	6,947 ✓
Recreational Vehicle Tax	288	295	158 ✓
16/20 M Vehicle Tax	3,115	2,565	2,065 ✓
Slider	0	0	0
Ambulance Run Fees	153,280	150,000	150,000 ✓
Federal and State Grants	5,110	0	0
Reimbursed Expenses	62	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	371,242	318,040	159,170
Resources Available:	571,205	540,889	358,591
Expenditures:			
Personal Services	189,000	210,000	220,000
Contractual	53,782	54,715	52,975
Commodities	32,429	38,350	35,350
Capital Outlay	3,145	36,681	35,581
Transfer Out - EMS Reserve Fund	70,000	0	0
Neighborhood Revitalization Rebate	0	1,722	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	348,356	341,468	343,906
Unencumbered Cash Balance Dec 31	222,849	199,421	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	353,015	368,687	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			343,906
Tax Required			0
Delinquent Comp Rate: 0.020			0
Amount of 2011 Ad Valorem Tax			0 ✓

Stafford County, KS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	77,516	112,219	59,844
Receipts:			
Ad Valorem Tax	167,923	278,724	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,752	651	0
Motor Vehicle Tax	7,438	10,942	12,763 ✓
Recreational Vehicle Tax	166	255	290 ✓
16/20 M Vehicle Tax	1,700	2,221	3,793 ✓
Slider	0	0	0
Collections	14,153	8,000	8,000 ✓
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	193,132	300,793	24,846
Resources Available:	270,648	413,012	84,690
Expenditures:			
Personal Services	55,426	55,260	56,918
Contractual Services	96,485	121,495	141,545
Commodities	6,518	10,250	10,750
Capital Outlay	0	163,000	0
Neighborhood Revitalization Rebate	0	3,163	1,805
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	158,429	353,168	211,018
Unencumbered Cash Balance Dec 31	112,219	59,844	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	214,995	353,168	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	211,018
		Tax Required	126,328
Delinquent Comp Rate:		0.020	2,527
		Amount of 2011 Ad Valorem Tax	128,855 ✓

Adopted Budget Service for Elderly Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	71,446	72,358	xxxxxxxxxxxxxxxxxx
Delinquent Tax	815	287	0
Motor Vehicle Tax	3,776	4,656	3,313
Recreational Vehicle Tax	84	109	75
16/20 M Vehicle Tax	779	945	985
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	76,900	78,355	4,373
Resources Available:	76,900	78,355	4,373
Expenditures:			
Appropriations	76,900	77,534	86,962
Neighborhood Revitalization Rebate	0	821	1,180
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	76,900	78,355	88,142
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	80,623	78,935	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,142
		Tax Required	83,769
Delinquent Comp Rate:		0.020	1,675
		Amount of 2011 Ad Valorem Tax	85,444

Stafford County, KS

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Stafford County Hospital Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	0	5,550
Receipts:			
Ad Valorem Tax	381,975	450,138	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,009	5,000	0
Motor Vehicle Tax	24,922	24,888	20,612 ✓
Recreational Vehicle Tax	611	580	468 ✓
16/20 M Vehicle Tax	4,699	5,053	6,126 ✓
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	419,216	485,659	27,206
Resources Available:	419,216	485,659	32,756
Expenditures:			
Appropriations	419,216	475,000	475,000
Neighborhood Revitalization Rebate	0	5,109	6,365
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	419,216	480,109	481,365
Unencumbered Cash Balance Dec 31	0	5,550	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	425,000	480,109	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	481,365
		Tax Required	448,609
Delinquent Comp Rate:	0.020		8,972
Amount of 2011 Ad Valorem Tax			457,581 ✓

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,242	1,286	1,686
Receipts:			
Taxes - Intergovernmental	545	400	600
Interest on Idle Funds	0	0	0
Miscellaneous	44	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	589	400	600
Resources Available:	1,831	1,686	2,286
Expenditures:			
Commodities	0	0	2,286
Contractual	545	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	545	0	2,286
Unencumbered Cash Balance Dec 31	1,286	1,686	0
2010/2011 Budget Authority Amount:	1,459	2,342	

Adopted Budget

Special Parks Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	0	545	945
Receipts:			
Taxes - Intergovernmental	545	400	600
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	545	400	600
Resources Available:	545	945	1,545
Expenditures:			
Contractual Services	0	0	1,545
Commodities	0	0	0
Capital Outlay	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	1,545
Unencumbered Cash Balance Dec 31	545	945	0
2010/2011 Budget Authority Amount:	0	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	39,961	32,757	0
Receipts:			
Reimbursements and Collections	16,951	20,000	25,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	16,951	20,000	25,000
Resources Available:	56,912	52,757	25,000
Expenditures:			
Capital Outlay	5,346	35,757	14,000
Contractual Services	5,793	12,000	6,000
Commodities	13,016	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	24,155	52,757	25,000
Unencumbered Cash Balance Dec 31	32,757	0	0
2010/2011 Budget Authority Amount:	37,593	52,961	

Adopted Budget

Noxious Weed Capital Outlay Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	33,864	46,885	46,885
Receipts:			
Transfers In	20,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	20,000	0	0
Resources Available:	53,864	46,885	46,885
Expenditures:			
Capital Outlay	6,979	0	46,885
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,979	0	46,885
Unencumbered Cash Balance Dec 31	46,885	46,885	0
2010/2011 Budget Authority Amount:	0	33,864	

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 - Wireless Fund	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,051	1,865	0
Receipts:			
Fees	9,306	6,500	20,000
State Grants	112,024	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	121,330	6,500	20,000
Resources Available:	130,381	8,365	20,000
Expenditures:			
Contractual	19,348	8,365	20,000
Commodities	407		
Capital Outlay	108,761	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	128,516	8,365	20,000
Unencumbered Cash Balance Dec 31	1,865	0	0
2010/2011 Budget Authority Amount:	0	15,551	

See Tab A

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:			(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Fire District #1 Special Fire Equipment Fund			Fairview Cemetery District # 13 - Perpetual Care & Endowment							
Unencumbered			Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	260,064		Cash Balance Jan 1	43,250	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:			Receipts:		Receipts:		Receipts:		Receipts:	
Fire Contract Fees	1,400									
Transfers In	85,000									
Miscellaneous	8									
Reimbursed Expenses	70,517									
Total Receipts	156,925		Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	416,989		Resources Available:	43,250	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:			Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Capital Outlay	137,755									
Total Expenditures	137,755		Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	279,234		Cash Balance Dec 31	43,250	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
Total			Total		Total		Total		Total	
303,314			303,314		303,314		303,314		303,314	

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Stafford County, KS
will meet on August 22, 2011 at 10:00 AM at Stafford County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stafford County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General Fund	2,813,088	24.520	2,891,273	21.951	3,000,234	2,298,891	27.598
Road & Bridge Fund	1,785,599	15.397	2,063,948	16.236	2,173,311	1,667,388	20.017
Health Fund	200,687	1.077	212,690	0.628	208,935	80,186	0.963
Appraiser's Cost Fund	136,054	1.706	137,787	1.508	139,516	129,577	1.556
Noxious Weed Fund	90,709	1.025	90,633	0.765	90,322	75,640	0.908
Ambulance Fund	348,356	2.712	341,468	1.942	343,906		
Solid Waste Fund	158,429	2.348	353,168	3.568	211,018	128,855	1.547
Service for Elderly Fund	76,900	0.999	78,355	0.926	88,142	85,444	1.026
Stafford County Hospital Fund	419,216	5.341	480,109	5.762	481,365	457,581	5.493
Special Alcohol Fund	545				2,286		
Special Parks Fund					1,545		
Emergency 911 Fund	24,155		52,757		25,000		
Noxious Weed Capital Outlay Fund	6,979				46,885		
Emergency 911 - Wireless Fund	128,516		8,365		20,000		
Non-Budgeted Funds-A	400,598						
Non-Budgeted Funds-B	125,744						
Non-Budgeted Funds-C	377,063						
Totals	7,092,638	55.125	6,710,553	53.286	6,832,465	4,923,562	59.108
Less: Transfers	543,686		129,156		165,000		
Net Expenditure	6,548,952		6,581,397		6,667,465		
Total Tax Levied	4,045,377		4,162,629		XXXXXXXXXXXXXXX		
Assessed Valuation	72,980,888		77,644,926		83,300,354		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2009	2010	2011
0	0	0
0	0	0
78,369	0	0
0	39,910	80,000
78,369	39,910	80,000

*Tax rates are expressed in mills

Wita J. Keenan
Clerk

NOTICE OF BUDGET HEARING

*Tax rates are expressed in mills

Page No. 31a

Stafford County, KS

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General Fund	2,265,908	27.202	32,337
Road & Bridge Fund	1,633,411	19.609	23,311
Health Fund	78,332	0.940	1,118
Appraiser's Cost Fund	127,214	1.527	1,816
Noxious Weed Fund	74,052	0.889	1,057
Ambulance Fund	0		
Solid Waste Fund	126,503	1.519	1,805
Service for Elderly Fund	82,711	0.993	1,180
Stafford County Hospital Fund	445,989	5.354	6,365
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	4,834,120	58.032	68,989

2011 July 1 Valuation: 83,300,354

Valuation Factor: 83,300.354

Neighborhood Revitalization Subj to Rebate: 1,188,803

Neighborhood Revitalization factor: 1,188.803

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

CONSOLIDATED METHOD FUND PAGE

2012

County Name Stafford County
Special District Name Stafford Co Fire District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance, Jan. 1	31,444	49,354	20,448
Receipts:			
Ad Valorem Tax	212,723	215,416	xxxxxxxxxxxx
Delinquent Tax	1,604	0	0
Motor Vehicle Tax	6,466	7,534	5,728 ✓
Recreational Vehicle Tax	186	196	168 ✓
16/20M Vehicle Tax	3,015	2,573	3,256 ✓
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Miscellaneous	1,855	0	0
Reimbursed Expenses	104	0	0
Interest on Idle Funds	0	0	0
Total Receipts	225,953	225,719	9,152
Resources Available:	257,397	275,073	29,600
Expenditures:			
Personal Services	61,956	45,000	45,900
Contractual	33,266	60,015	59,575
Commodities	21,383	62,750	58,750
Capital Outlay	6,438	59,000	58,000
Transfers Out	85,000	27,860	0
Total Expenditures	208,043	254,625	222,225 ✓
Unencumbered Cash Balance, Dec 31	49,354	20,448	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			222,225
Tax Required			192,625
Delinquency Computation % Rate 0.040%			77
Amount of 2011 Ad Valorem Tax			192,702 ✓

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2012		
Budgeted Fund Names	Amount Levy for 2011	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	215,416	5,728	168	3,256
Total	215,416	5,728	168	3,256

County Treas MVT Estimate	5,728		
County Treas RTV Estimate		168	
County Treas 16/20M Estimate			3,256
MVT Facto	0.02659		
RVT Factor		0.00078	
16/20M Factor			0.01511

Computation to Determine Limit for 2012

		Amount of Levy
1. Tax Levy Amount in 2011 Budget	+ \$	215,416
2. Debt Service Levy in 2011 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>215,416</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	145,914
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	1,159,917
5b. Personal Property 2010	- _____	1,355,888
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011	_____	192,193
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	338,107
8. Total Estimated Valuation July 1, 2011	_____	72,849,365
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	72,511,258
10. Factor for Increase (7 divided by 9)	_____	0.00466
11. Amount of Increase (10 times 3)	+ \$ _____	1,004
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>216,420</u>
13. Debt Service Levy in this 2012 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>216,420</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

COUNTY RESOLUTION

RESOLUTION NO. 2011-13

A resolution expressing the property taxation policy of the Board of Stafford County, KS Commissioners with respect to financing the 2012 annual budget for STAFFORD COUNTY, KS.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Stafford County, KS budget exceed the amount levied to finance the 2011 Stafford County, KS budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Stafford County, KS provides the essential services to protect the health, safety and well being of the citizens of the county; and

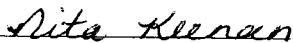
Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Stafford County, KS budget.

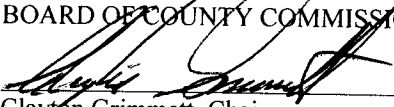
NOW, THEREFORE, BE IT RESOLVED by the Board of Stafford County, KS Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Stafford County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Stafford County, KS Commissioners. The date and time of the budget hearing with the Board of Stafford County, KS Commissioners will be published in the St John News. Interested persons can also address questions concerning the budget to the County Clerk by calling (620) 549-3509 between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday, excluding holidays.

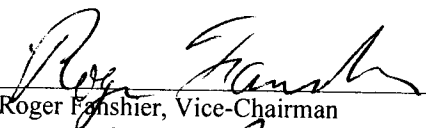
ADOPTED this 8th day of August, 2011 by the Board of Stafford County, KS.

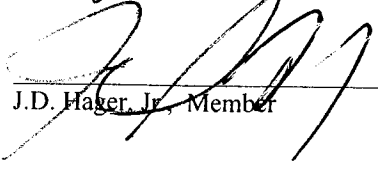
ATTEST:


Nita Keenan, County Clerk

BOARD OF COUNTY COMMISSIONERS


Clayton Grimm, Chairman


Roger Fanshler, Vice-Chairman


J.D. Hager, Jr., Member

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication Aug 24, 2011
2nd Publication _____, 2011
3rd Publication _____, 2011
4th Publication _____, 2011
5th Publication _____, 2011
6th Publication _____, 2011

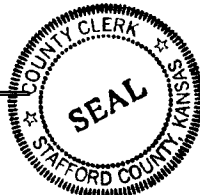

(Publications Manager)

SUBSCRIBED and sworn to before me this

th
13 day of Sept., 2011

Nita G. Keenan
(Notary Public)

01-14-13



LEGAL NOTICE

Published in the St. John News Aug. 24, 2011 11

COUNTY RESOLUTION

RESOLUTION NO. 2011-13

A resolution expressing the property taxation policy of the Board of Stafford County, KS Commissioners with respect to financing the 2012 annual budget for STAFFORD COUNTY, KS.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Stafford County, KS budget exceed the amount levied to finance the 2011 Stafford County, KS budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all county services are the responsibility of the board of county commissioners; and

Whereas, Stafford County, KS provides the essential services to protect the health, safety and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2011 Kansas State Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2012 Stafford County, KS budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Stafford County, KS Commissioners that it is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Stafford County, KS budget due to the above mentioned constraints, and that all persons are invited and encouraged to attend budget meeting conducted by the Board of Stafford County, KS Commissioners. The date and time of the budget hearing with the Board of Stafford County, KS Commissioners will be published in the St. John News. Interested persons can also address questions concerning the budget to the County Clerk by calling (620) 549-3509 between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday, excluding holidays.

ADOPTED this 8th day of August, 2011 by the Board of Stafford County, KS.

ATTEST:

BOARD OF COUNTY COMMISSIONERS

Nita Keenan
Nita Keenan, County Clerk

Clayton Grimmitt
Clayton Grimmitt, Chairman

Roger Fausch
Roger Fausch, Vice-Chairman

J.D. Hager Jr.
J.D. Hager Jr., Member

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication Aug 17, 2011
 2nd Publication Aug 24, 2011
 3rd Publication _____, 20____
 4th Publication _____, 20____
 5th Publication _____, 20____
 6th Publication _____, 20____

[Signature]
 (Publications Manager)

SUBSCRIBED and sworn to before me this

th
13 day of Sept, 2011

Nita J. Keenan
 (Notary Public)

LEGAL NOTICE

First published in the St. John News Aug. 17, 2011 1t **Reprinted from last week due to the omission of the 2nd page. The St. John News apologizes for the oversight.

NOTICE OF BUDGET HEARING

The governing body of Stafford County, Kansas, will meet on August 22, 2011 at 10:00 AM at Stafford County Courthouse for the purpose of hearing and considering adoption of a budget for the year ending September 30, 2012 and the interest of the voters in the County. Budget information is available at Stafford County Courthouse and will be available at the hearing.

BUDGET HEARING AGENDA

Proposed Budget 2012 Departments and Amount of 2011 Ad Valorem Tax subject to the maximum State of the 2012 budget. Estimated Tax Rate is subject to change depending on the final estimated valuations.

2011	2012	2013
Ad Valorem Tax	1.0000	1.0000
County Road	1.0000	1.0000
County Jail	1.0000	1.0000
County Sheriff	1.0000	1.0000
County Clerk	1.0000	1.0000
County Treasurer	1.0000	1.0000
County Auditor	1.0000	1.0000
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